

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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RECEIVED
CITY CLERK
C & C OF HONOLULU
2016 APR 22 PM 1:07

April 22, 2016

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER OZAWA 

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 14 (2016), CD1: Executive Operating Budget

Bill 15 (2016), CD1: Executive Capital Budget

Thank you.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2016), CD1

PAGE:	1
DATE:	4/22/2016
COUNCILMEMBER:	Ozawa
STAFF & PHONE EXT:	Kenny x85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

[illegible]

Councilmember: OZAWA

Summary of Add Amendments Executive Capital Budget Bill 15 (2016), CD1

(Only include amendments involving a net addition of funds. Exclude projects only amending language.)

Priority Number	Project	Net Increase	
		Amount	Fund
1	WILSON COMMUNITY PARK	\$220,000	GI
2	KOKO HEAD DISTRICT PARK LIGHTING IMPROVEMENTS	\$150,000	GI
3	KUHIO BEACH COMFORT STATION IMPROVEMENTS	\$200,000	GI
	TOTAL	\$570,000	

Date: 4/22/16

Councilmember: OZAWA

Summary of Minus Amendments Executive Capital Budget Bill 15 (2016), CD1

(Only include amendments involving a net reduction of funds. Exclude projects only amending language.)

Priority Number	Project	Net Decrease	
		Amount	Fund
	TOTAL	0.00	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016), CD1

PAGE: 1 of 1
DATE: 4/22/2016
COUNCILMEMBER: OZAWA
STAFF & PHONE EXT: KENNY x85046
PRIORITY: #1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	WILSON COMMUNITY PARK
PROJECT DESCRIPTION:	Plan and design park improvements to include revitalization of landscaping and reconstruction of baseball/softball field, backstop, dugouts, equipment shed and other related improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$220,000	GI
				\$40,000	D		
				\$170,000	C		
\$0		\$0		\$220,000		\$220,000	

AMENDMENT DESCRIPTION
This amendment creates a new project, park improvements at Wilson Neighborhood Park and provides funding for planning, design, and construction work phases of the project.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016), CD1

PAGE: 2 of 3
 DATE: 4/22/2016
 COUNCILMEMBER: OZAWA
 STAFF & PHONE EXT: KENNY x85046
 PRIORITY: #2

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KOKO HEAD DISTRICT PARK LIGHTING IMPROVEMENTS
PROJECT DESCRIPTION:	Design and construct basketball court lighting improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000	D	\$150,000	GI
				\$140,000	C		
				\$5,000	E		
\$0		\$0		\$150,000		\$150,000	

AMENDMENT DESCRIPTION
This amendment creates a new project, lighting improvements Koko Head District Park, and provides funding to design, construct and equipment work phases of the project.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016), CD1

PAGE: 3 of 3
 DATE: 4/22/2016
 COUNCILMEMBER: OZAWA
 STAFF & PHONE EXT: KENNY x85046
 PRIORITY: #3

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KUHIO BEACH COMFORT STATION IMPROVEMENTS
PROJECT DESCRIPTION:	Plan and design comfort station improvements to include outdoor shower improvements, drainage improvements, and sand catchment system improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$200,000	GI
				\$150,000	D		
\$0		\$0		\$200,000		\$200,000	

AMENDMENT DESCRIPTION
This amendment creates a new project, comfort station improvements and provides funding for planning and design work phases of the project.